

## CANYON ISD UTILITY CONSUMPTION 2011-2012

	ELECTRICITY			NATURAL GAS			BUILDING WATER			IRRIGATION WATER			AGGREGATE
	Kw/H	Cost	Unit Cost	MCF	Cost	Unit Cost	K/gal	Cost	Unit Cost	K/gal	Cost	Unit Cost	COST
September	1333680	\$109,591.17	0.082172	436	\$4,592.16	10.532477	2879	\$12,300.93	4.272640	13226	\$55,224.46	4.175447	\$ 181,708.72
October	1070659	\$82,899.02	0.077428	1365	\$8,638.03	6.328227	1475	\$6,807.46	4.615227	5980	\$26,165.10	4.375435	\$ 124,509.61
November	1082264	\$75,748.19	0.069990	4707	\$22,488.18	4.777604	2257	\$10,564.25	4.680660	6122	\$27,213.85	4.445255	\$ 136,014.47
December	1115113	\$78,898.40	0.070754	10089	\$43,858.41	4.347151	1691	\$8,394.19	4.964039	3380	\$15,227.69	4.505234	\$ 146,378.69
January	1126196	\$81,562.01	0.072423	8137	\$33,289.40	4.091115	818	\$4,456.29	5.447787	378	\$2,547.64	6.739788	\$ 121,855.34
February	1027192	\$77,336.52	0.075289	7499	\$27,384.05	3.651694	1268	\$6,432.74	5.073139	920	\$4,313.14	4.688196	\$ 115,466.45
March	914024	\$74,265.17	0.081251	3063	\$12,121.98	3.957551	920	\$5,024.52	5.461435	1053	\$4,899.16	4.652574	\$ 96,310.83
April	988254	\$78,626.56	0.079561	1091	\$5,479.39	5.022356	1623	\$7,613.45	4.690974	4209	\$18,656.80	4.432597	\$ 110,376.20
May	899717	\$76,411.28	0.084928	548	\$3,940.84	7.191314	2466	\$11,343.90	4.600122	6875	\$30,328.71	4.411449	\$ 122,024.73
June	610514	\$49,221.26	0.080623	157	\$3,051.44	19.435924	2769	\$11,886.07	4.292550	7188	\$32,070.23	4.461635	\$ 96,229.00
July	654786	\$62,285.83	0.095124	123	\$2,947.85	23.966260	2313	\$9,556.36	4.131587	10404	\$46,454.06	4.465019	\$ 121,244.10
August	1147608	\$98,848.54	0.086134	199	\$3,272.09	16.442663	2940	\$13,448.08	4.574177	14329	\$63,208.07	4.411199	\$ 178,776.78
<b>Totals</b>	<b>11,970,007</b>	<b>\$ 945,693.95</b>	<b>0.079005</b>	<b>37,414</b>	<b>\$ 171,063.82</b>	<b>\$ 4.572187</b>	<b>23,419</b>	<b>\$107,828.24</b>	<b>\$ 4.604306</b>	<b>74,064</b>	<b>\$ 326,308.91</b>	<b>\$ 4.405769</b>	<b>\$ 1,550,894.92</b>

Note:

