

## CANYON ISD UTILITY CONSUMPTION 2012-2013

	ELECTRICITY			NATURAL GAS			BUILDING WATER			IRRIGATION WATER			AGGREGATE
	Kw/H	Cost	Unit Cost	MCF	Cost	Unit Cost	K/gal	Cost	Unit Cost	K/gal	Cost	Unit Cost	COST
September	1226956	\$101,205.92	0.082485	423	\$3,916.89	9.259787	2947	\$13,466.82	4.569671	7598	\$33,452.04	4.402743	\$ 152,041.67
October	1004729	\$76,927.34	0.076565	1209	\$6,780.18	5.608089	2018	\$9,323.84	4.620337	5740	\$25,753.81	4.486726	\$ 118,785.17
November	1025720	\$73,792.87	0.071943	2849	\$14,135.41	4.961534	2385	\$11,009.54	4.616159	5088	\$23,078.88	4.535943	\$ 122,016.70
December	1113242	\$80,170.20	0.072015	8138	\$38,210.38	4.695304	1429	\$7,000.68	4.899006	2402	\$11,204.39	4.664609	\$ 136,585.65
January	1100861	\$72,504.63	0.065862	8328	\$36,123.74	4.337625	1319	\$6,931.26	5.254936	485	\$2,423.90	4.997732	\$ 117,983.53
February	1009784	\$67,431.94	0.066779	7395	\$32,059.06	4.335235	1802	\$8,722.45	4.840427	524	\$2,406.52	4.592595	\$ 110,619.97
March	940659	\$66,203.56	0.070380	4554	\$20,777.11	4.562387	1347	\$7,329.60	5.441425	446	\$2,238.21	5.018408	\$ 96,548.48
April	964555	\$71,819.47	0.074459	3758	\$19,934.05	5.304431	2271	\$10,669.67	4.698225	3731	\$17,061.25	4.572836	\$ 119,484.44
May	1016998	\$87,159.55	0.085703	1033	\$7,478.97	7.240048	2462	\$11,415.11	4.636519	7547	\$34,576.19	4.581448	\$ 140,629.82
June	712876	\$64,472.36	0.090440	164	\$3,342.64	20.381951	2824	\$12,662.39	4.483849	11878	\$54,260.96	4.568190	\$ 134,738.35
July	676186	\$73,400.21	0.108550	181	\$3,331.49	18.406022	2646	\$12,064.84	4.559652	11903	\$54,364.91	4.567328	\$ 143,161.45
August	1133611	\$109,710.98	0.096780	210	\$3,420.28	16.287048	2208	\$10,302.63	4.666046	8609	\$40,127.33	4.661091	\$ 163,561.22
<b>Totals</b>	<b>11,926,177</b>	<b>\$ 944,799.03</b>	<b>0.079221</b>	<b>38,242</b>	<b>\$ 189,510.20</b>	<b>\$ 4.955551</b>	<b>25,658</b>	<b>\$ 120,898.83</b>	<b>\$ 4.711935</b>	<b>65,951</b>	<b>\$ 300,948.39</b>	<b>\$ 4.563212</b>	<b>\$ 1,556,156.45</b>

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