

**CANYON ISD
UTILITY CONSUMPTION
2013-2014**

	ELECTRICITY			NATURAL GAS			BUILDING WATER			IRRIGATION WATER			AGGREGATE
	Kw/H	Cost	Unit Cost	MCF	Cost	Unit Cost	K/gal	Cost	Unit Cost	K/gal	Cost	Unit Cost	COST
September	1288976	\$118,010.81	0.091554	320	\$3,857.93	12.056031	2990	\$13,658.13	4.567936	10285	\$46,758.04	4.546236	\$ 182,284.91
October	998000	\$88,343.80	0.088521	1163	\$7,382.10	6.347463	2175	\$10,498.77	4.827021	6446	\$30,828.41	4.782564	\$ 137,053.08
November	1074388	\$83,327.11	0.077558	5117.4	\$32,547.93	6.360247	2253	\$10,495.67	4.658531	8135	\$27,593.88	3.391995	\$ 153,964.59
December	1145670	\$84,917.03	0.074120	10064.79	\$60,714.64	6.032380	1540	\$7,849.41	5.097019	2493	\$12,052.88	4.834689	\$ 165,533.96
January	1124789	\$82,118.26	0.073008	8962.85	\$56,824.91	6.340049	1160	\$6,055.26	5.220052	1626	\$7,941.57	4.884114	\$ 152,940.00
February	1062348	\$77,630.00	0.073074	8249.81	\$53,707.03	6.510093	1392	\$7,257.03	5.213384	1652	\$7,964.82	4.821320	\$ 146,558.88
March	913956	\$72,821.28	0.079677	4741.85	\$32,436.86	6.840550	1462	\$7,583.95	5.187380	2405	\$11,350.20	4.719418	\$ 124,192.29
April	937813	\$81,287.47	0.086678	1899.07	\$14,518.41	7.645010	1783	\$8,576.20	4.809983	5441	\$25,218.71	4.634940	\$ 129,600.79
May	968894	\$92,347.18	0.095312	586.35	\$6,183.62	10.545954	2242	\$10,411.41	4.643805	7956	\$36,696.80	4.612469	\$ 145,639.01
June	667535	\$72,336.57	0.108364	145.77	\$3,315.02	22.741442	1595	\$7,670.46	4.809066	8121	\$38,619.73	4.755539	\$ 121,941.78
July	652972	\$70,426.34	0.107855	119.34	\$3,123.63	26.174208	1549	\$7,303.79	4.715165	7851	\$37,379.02	4.761052	\$ 118,232.78
August	1150842	\$117,072.79	0.101728	188.61	\$3,686.65	19.546419	1560	\$7,532.09	4.828263	10404	\$49,942.44	4.800311	\$ 178,233.97
Totals	11,986,183	\$ 1,040,638.64	0.086820	41,559	\$ 278,298.73	\$ 6.696499	21,701	\$ 104,892.17	\$ 4.833518	72,815	\$ 332,346.50	\$ 4.564259	\$ 1,756,176.04

Note:
Atmos Energy discontinued the discounted WAHA rate CISD was paying and reverted to the normal commercial rate.

