

**CANYON ISD
UTILITY CONSUMPTION
2014-2015**

	ELECTRICITY			NATURAL GAS			BUILDING WATER			IRRIGATION WATER			AGGREGATE
	Kw/H	Cost	Unit Cost	MCF	Cost	Unit Cost	K/gal	Cost	Unit Cost	K/gal	Cost	Unit Cost	COST
September	1,196,662	114,781.08	0.095918	323	\$4,456.59	13.813316	2046	\$9,758.13	4.769370	8293	\$38,858.15	4.685657	\$ 167,853.95
October	1,021,960	92,791.82	0.090798	722	\$7,245.98	10.040851	1890	\$9,154.22	4.843503	5218	\$25,197.86	4.829026	\$ 134,389.88
November	1,134,218	90,195.89	0.079523	5648	\$38,245.10	6.771477	2142	\$10,339.46	4.827012	2999	\$14,575.67	4.860177	\$ 153,356.12
December	1,130,656	89,707.00	0.079341	7748	\$50,706.12	6.544093	1653	\$8,034.24	4.860399	1487	\$7,080.53	4.761621	\$ 155,527.89
January	1,098,855	91,683.69	0.083436	9423	\$58,840.84	6.244226	1750	\$7,882.93	4.504531	632	\$3,035.10	4.802373	\$ 161,442.56
February	1,090,396	86,689.52	0.079503	6632	\$40,127.61	6.050294	1712	\$8,203.06	4.791507	585	\$2,886.66	4.934462	\$ 137,906.85
March	900,586	79,535.72	0.088316	3621	\$22,000.60	6.076020	1369	\$7,026.18	5.132345	1192	\$6,082.82	5.103037	\$ 114,645.32
April	930,313	81,508.75	0.087614	1217	\$8,722.94	7.169579	1670	\$8,223.94	4.924515	2659	\$13,224.79	4.973595	\$ 111,680.42
May	844,513	81,203.50	0.096154	650	\$5,686.46	8.744499	1836	\$8,845.29	4.817696	1712	\$8,280.96	4.837009	\$ 104,016.21
June	650,966	70,349.28	0.108069	155	\$2,892.11	18.682881	934	\$5,499.26	5.887859	2370	\$12,399.25	5.231751	\$ 91,139.90
July	849,351	83,039.09	0.097768	111	\$3,192.21	28.807960	1047	\$5,514.18	5.266648	6120	\$31,499.48	5.146974	\$ 123,244.96
August	1,193,619	115,847.46	0.097056	218	\$3,690.15	16.919532	1301	\$6,712.49	5.159485	4452	\$23,089.58	5.186339	\$ 149,339.68
Totals	12,042,095	\$ 1,077,332.80	0.089464	36,468	\$ 245,806.71	\$ 6.740384	19,350	\$ 95,193.38	\$ 4.919555	37,719	\$ 186,210.85	\$ 4.936792	\$ 1,604,543.74

