

CANYON ISD UTILITY CONSUMPTION 2015-2016

| | ELECTRICITY | | | NATURAL GAS | | | BUILDING WATER | | | IRRIGATION WATER | | | AGGREGATE |
|---------------|-------------------|------------------------|-----------------|---------------|---------------------|--------------------|----------------|----------------------|--------------------|------------------|----------------------|--------------------|------------------------|
| | Kw/H | Cost | Unit Cost | MCF | Cost | Unit Cost | K/gal | Cost | Unit Cost | K/gal | Cost | Unit Cost | COST |
| September | 1,296,771 | 118373.23 | 0.091283 | 308 | \$4,171.70 | 13.557245 | 1953 | \$9,638.05 | 4.934997 | 6679 | \$33,590.62 | 5.029289 | \$ 165,773.60 |
| October | 1,053,400 | 86342.96 | 0.081966 | 729 | \$6,303.59 | 8.650935 | 2433 | \$12,436.69 | 5.111669 | 7381 | \$37,268.45 | 5.049241 | \$ 142,351.69 |
| November | 1,040,703 | 64794.09 | 0.062260 | 3828 | \$20,027.53 | 5.232084 | 1863 | \$10,030.01 | 5.383795 | 1486 | \$7,915.51 | 5.326723 | \$ 102,767.14 |
| December | 1,113,016 | 77850.24 | 0.069945 | 8774 | \$42,959.85 | 4.896530 | 1801 | \$9,481.61 | 5.264636 | 523 | \$2,686.04 | 5.135832 | \$ 132,977.74 |
| January | 1,090,065 | 77206.88 | 0.070828 | 7522 | \$37,164.23 | 4.940606 | 1652 | \$8,728.15 | 5.283064 | 179 | \$1,086.95 | 6.072346 | \$ 124,186.21 |
| February | 1,008,600 | 74656.85 | 0.074020 | 5719 | \$29,421.57 | 5.144737 | 1593 | \$8,291.87 | 5.205191 | 1334 | \$6,870.79 | 5.150517 | \$ 119,241.08 |
| March | 919,011 | 69656.36 | 0.075795 | 2712 | \$15,061.66 | 5.554693 | 1642 | \$8,620.76 | 5.250158 | 4086 | \$21,064.47 | 5.155279 | \$ 114,403.25 |
| April | 957,040 | 74911.21 | 0.078274 | 1540 | \$9,600.43 | 6.233398 | 2007 | \$10,463.07 | 5.213288 | 6226 | \$31,870.73 | 5.118974 | \$ 126,845.44 |
| May | 928,583 | 83911.87 | 0.090366 | 829 | \$6,443.33 | 7.768477 | 2282 | \$11,498.14 | 5.038624 | 6781 | \$34,426.12 | 5.076850 | \$ 136,279.46 |
| June | 781,907 | 79763.56 | 0.102012 | 115 | \$3,494.02 | 30.488831 | 1600 | \$8,228.46 | 5.144395 | 9517 | \$48,292.23 | 5.074312 | \$ 139,778.27 |
| July | 908,656 | 93915.82 | 0.103357 | 126 | \$3,613.24 | 28.581237 | 1437 | \$7,725.68 | 5.376256 | 11854 | \$61,884.03 | 5.220519 | \$ 167,138.77 |
| August | 1,167,523 | 112769.57 | 0.096589 | 217 | \$4,082.58 | 18.793813 | 1589 | \$8,451.98 | 5.319056 | 13865 | \$72,047.95 | 5.196390 | \$ 197,352.08 |
| Totals | 12,265,275 | \$ 1,014,152.64 | 0.082685 | 32,418 | \$182,343.73 | \$ 5.624759 | 21,852 | \$ 113,594.47 | \$ 5.198451 | 69,911 | \$ 359,003.89 | \$ 5.135156 | \$ 1,669,094.73 |
| | | 60.8% | | | 10.9% | | | 6.8% | | | 21.5% | | |

