

## CANYON ISD UTILITY CONSUMPTION 2008-2009

	ELECTRICITY			NATURAL GAS			BUILDING WATER			IRRIGATION WATER			AGGREGATE
	Kw/H	Cost	Unit Cost	CCF	Cost	Unit Cost	K/gal	Cost	Unit Cost	K/gal	Cost	Unit Cost	COST
September	1,347,932	\$ 127,798.93	0.094811	5,435	\$ 5,640.20	1.037755	1,216	\$ 4,348.27	3.575880	2,220	\$ 7,389.17	3.328455	\$ 145,176.57
October	1,139,391	\$ 105,320.32	0.092436	15,319	\$ 11,076.27	0.723041	2,000	\$ 7,618.36	3.809180	6,552	\$ 23,630.90	3.606670	\$ 147,645.85
November	1,167,553	\$ 95,043.51	0.081404	31,799	\$ 24,768.04	0.778894	1,912	\$ 6,745.33	3.527892	2,221	\$ 7,847.58	3.533354	\$ 134,404.46
December	1,185,418	\$ 93,268.99	0.078680	86,434	\$ 68,833.41	0.796370	1,242	\$ 4,968.28	4.000225	666	\$ 2,684.22	4.030360	\$ 169,754.90
January	1,216,277	\$ 95,221.14	0.078289	74,303	\$ 51,855.48	0.697892	839	\$ 3,690.22	4.398355	400	\$ 1,722.88	4.307200	\$ 152,489.72
February	1,127,719	\$ 86,321.18	0.076545	42,399	\$ 29,504.06	0.695867	1,282	\$ 5,206.93	4.061568	911	\$ 3,525.60	3.870033	\$ 124,557.77
March	1,005,874	\$ 66,403.17	0.066015	38,185	\$ 25,578.04	0.669845	1,221	\$ 4,737.91	3.880352	3,421	\$ 12,324.78	3.602683	\$ 109,043.90
April	1,142,642	\$ 73,277.93	0.064130	26,972	\$ 15,803.60	0.585926	1,410	\$ 5,158.35	3.658404	2,823	\$ 10,208.37	3.616142	\$ 104,448.25
May	995,864	\$ 72,046.52	0.072346	8,506	\$ 4,454.89	0.523735	1,252	\$ 4,570.81	3.650807	1,727	\$ 6,670.04	3.862212	\$ 87,742.26
June	669,138	\$ 49,428.23	0.073869	1,845	\$ 1,858.59	1.007366	2,197	\$ 8,066.41	3.671557	10,761	\$ 38,641.99	3.590929	\$ 97,995.22
July	769,631	\$ 50,387.84	0.065470	1,517	\$ 1,859.64	1.225867	1,496	\$ 5,915.44	3.954171	12,854	\$ 45,467.35	3.537214	\$ 103,630.27
August	1,420,094	\$ 81,003.54	0.057041	2,617	\$ 2,226.04	0.850608	607	\$ 2,150.48	3.542801	6,097	\$ 20,605.47	3.379608	\$ 105,985.53
<b>Totals</b>	<b>13,187,533</b>	<b>\$ 995,521.30</b>	<b>0.075490</b>	<b>335,331</b>	<b>\$ 243,458.26</b>	<b>\$ 0.726024</b>	<b>16,674</b>	<b>\$ 63,176.79</b>	<b>\$ 3.788940</b>	<b>50,653</b>	<b>\$ 180,718.35</b>	<b>\$ 3.567772</b>	<b>\$ 1,482,874.70</b>

