

CANYON ISD UTILITY CONSUMPTION 2009-2010

	ELECTRICITY			NATURAL GAS			BUILDING WATER			IRRIGATION WATER			AGGREGATE
	Kw/H	Cost	Unit Cost	CCF	Cost	Unit Cost	K/gal	Cost	Unit Cost	K/gal	Cost	Unit Cost	COST
September	1,402,878	98,031.11	0.069879	7,361	4,022.07	0.546403	2,106	7,788.89	3.698428	11,751	40,855.63	3.476779	\$ 150,697.70
October	1,194,241	84,996.14	0.071172	23,912	11,390.92	0.476368	1,803	7,438.58	4.125668	10,524	39,045.22	3.710112	\$ 142,870.86
November	1,246,315	79,825.91	0.064050	47,899	30,771.75	0.642430	1,453	6,348.39	4.369160	3,495	13,931.79	3.986206	\$ 130,877.84
December	1,306,500	79,624.55	0.060945	108,943	68,518.28	0.628937	1,301	5,830.50	4.481553	1,276	5,300.45	4.153958	\$ 159,273.78
January	1,271,356	77,993.50	0.061347	102,433	79,932.72	0.780341	992	5,086.91	5.127933	185	985.65	5.327838	\$ 163,998.78
February	1,297,888	79,351.29	0.061139	108,115	77,755.42	0.719192	1,175	5,631.27	4.792570	403	1,644.82	4.081439	\$ 164,382.80
March	1,132,844	74,753.99	0.065988	70,240	52,167.40	0.742702	1,136	5,282.65	4.650220	379	1,485.58	3.919736	\$ 133,689.62
April	1,186,641	79,736.82	0.067195	24,310	16,425.20	0.675656	1,320	5,874.50	4.450379	2,007	7,693.56	3.833363	\$ 109,730.08
May	1,094,194	81,246.57	0.074252	12,524	9,072.90	0.724441	1,498	6,114.28	4.081629	3,486	13,429.36	3.852369	\$ 109,863.11
June	794,708	59,317.32	0.074640	2,844	2,976.00	1.046395	1,037	4,392.04	4.235333	7,544	30,053.59	3.983774	\$ 96,738.95
July	745,691	61,678.33	0.082713	2,169	2,710.33	1.249576	1,236	5,053.55	4.088633	13,101	50,075.16	3.822240	\$ 119,517.37
August	1,419,855	113,168.45	0.079704	3,401	3,483.19	1.024166	1,231	5,421.54	4.404175	13,739	52,619.19	3.829914	\$ 174,692.37
Totals	14,093,111	\$ 969,723.98	0.068808	514,151	\$ 359,226.18	\$ 0.698678	16,288	\$ 70,263.10	\$ 4.313795	67,890	\$ 257,120.00	\$ 3.787303	\$ 1,656,333.26

Note:
Two additional schools, City View & Hillside were opened this year.

