

CANYON ISD UTILITY CONSUMPTION 2010-2011

	ELECTRICITY			NATURAL GAS			BUILDING WATER			IRRIGATION WATER			AGGREGATE
	Kw/H	Cost	Unit Cost	MCF	Cost	Unit Cost	K/gal	Cost	Unit Cost	K/gal	Cost	Unit Cost	COST
September	1,597,143	118,928.61	0.074463	528	4,605.05	8.721686	2,151	8,921.25	4.147490	14,282	54,296.09	3.801715	\$ 186,751.00
October	1,293,367	91,050.17	0.070398	903	7,312.48	8.097984	2,248	9,484.15	4.218928	9,278	38,225.68	4.120034	\$ 146,072.48
November	1,206,545	80,210.49	0.066479	5,241	22,474.39	4.288187	1,990	8,730.81	4.387342	6,155	25,673.11	4.171098	\$ 137,088.80
December	1,172,724	75,236.13	0.064155	8,271	43,271.22	5.231679	1,381	6,094.28	4.412947	2,031	8,617.59	4.243028	\$ 133,219.22
January	1,232,164	77,424.25	0.062836	9,851	48,917.25	4.965714	1,060	5,665.81	5.345104	606	2,797.48	4.616304	\$ 134,804.79
February	1,268,457	82,336.21	0.064911	10,921	57,534.00	5.268199	1,565	6,788.42	4.337649	166	837.28	5.043855	\$ 147,495.91
March	966,971	71,208.46	0.073641	3,972	20,343.27	5.121669	1,353	6,572.31	4.857583	600	2,681.24	4.468733	\$ 100,805.28
April	1,068,821	78,426.25	0.073376	1,556	10,289.72	6.612931	1,585	6,957.73	4.389735	5,454	23,052.56	4.226725	\$ 118,726.26
May	990,073	79,575.02	0.080373	650	5,485.23	8.438815	1,820	7,933.72	4.359187	7,454	31,295.90	4.198538	\$ 124,289.87
June	673,827	56,823.48	0.084329	143	3,151.33	22.037273	1,745	7,479.83	4.286436	11,812	49,555.58	4.195359	\$ 117,010.22
July	715,725	63,658.69	0.088943	177	3,424.28	19.346215	1,814	7,945.09	4.379873	13,795	57,732.44	4.185026	\$ 132,760.50
August	1,391,771	117,817.82	0.084653	175	3,218.81	18.393200	1,930	8,635.89	4.474554	14,257	60,266.35	4.227141	\$ 189,938.87
Totals	13,577,588	\$ 992,695.58	0.073113	42,388	\$ 230,027.03	\$ 5.426702	20,642	\$ 91,209.29	\$ 4.418627	85,890	\$ 355,031.30	\$ 4.133558	\$ 1,668,963.20

Note:
The new District Support Center was opened this year.

