

**CANYON ISD
UTILITY CONSUMPTION
2016-2017**

	ELECTRICITY			NATURAL GAS			BUILDING WATER			IRRIGATION WATER			AGGREGATE
	Kw/H	Cost	Unit Cost	MCF	Cost	Unit Cost	K/gal	Cost	Unit Cost	K/gal	Cost	Unit Cost	COST
September	1,266,565	113049.49	0.089257	1239.63	\$9,767.08	7.879028	2476	\$12,526.30	5.059087	4821	\$24,451.12	5.071794	\$ 159,793.99
October	1,119,843	95843.02	0.085586	-481.06	\$1,003.01	-2.085000	1753	\$9,568.70	5.458471	6381	\$33,370.51	5.229668	\$ 139,785.24
November	1,038,347	85975.19	0.082800	2274.32	\$16,305.96	7.169598	1862	\$9,996.67	5.368781	4802	\$25,249.13	5.258045	\$ 137,526.95
December	1,116,350	88908.27	0.079642	7411.93	\$45,366.07	6.120682	1367	\$7,807.48	5.711397	2308	\$12,210.35	5.290446	\$ 154,292.17
January	1,021,670	86273.39	0.084443	7602.63	\$46,603.95	6.129977	1226	\$7,288.99	5.945343	1336	\$7,198.55	5.388136	\$ 147,364.88
February	1,004,870	87620.04	0.087195	4105.36	\$28,528.51	6.949089	1268	\$7,311.94	5.766514	933	\$5,072.48	5.436742	\$ 128,532.97
March	920,400	86278.10	0.093740	2697.09	\$19,187.50	7.114149	1152	\$6,634.74	5.759323	1975	\$10,634.60	5.384608	\$ 122,734.94
April	976,126	96804.73	0.099172	1479.71	\$11,880.66	8.029046	1540	\$8,534.86	5.542117	4668	\$24,538.66	5.256782	\$ 141,758.91
May	730,466	94329.51	0.129136	506.30	\$6,113.31	12.074482	1565	\$8,719.22	5.571387	4098	\$21,461.32	5.237023	\$ 130,623.36
June	752,066	88933.96	0.118253	2074.32	\$4,431.97	2.136589	1245	\$7,162.37	5.752908	5943	\$31,893.72	5.366603	\$ 132,422.02
July	863,356	106613.97	0.123488	2089.70	\$4,419.05	2.114682	1262	\$7,063.73	5.597250	9057	\$48,787.19	5.386683	\$ 166,883.94
August	1,104,598	131279.66	0.118848	2292.00	\$4,646.75	2.027378	1154	\$6,528.60	5.657366	7272	\$39,117.15	5.379146	\$ 181,572.16
Totals	11,914,657	\$ 1,161,909.33	0.097519	33291.93	\$198,253.82	\$ 5.955011	17,870	\$ 99,143.60	\$ 5.548047	53,594	\$ 283,984.78	\$ 5.298817	\$ 1,743,291.53

Note: New Midway Building utilities began in May